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 FY 2018 BUDGET  
 DRAFT -JULY 25, 2017

**SCHEDULE GF-L  
 INFORMATION TECHNOLOGY**

Account	Description	Amount
<b>135-60235-030</b>	Description	
Security	R-Access Control System (add cost of keypad)	\$ 2,700
	<b>Totals:</b>	<b>\$ 2,700</b>
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<b>135-65055-030</b>	Description	Amount
Hardware	R-A/V Miscellaneous Equipment	
	Replacement Hardware- See List below *	
	<b>Totals:</b>	<b>\$ -</b>
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<b>122-65105-045</b>	Description	
Printing	We take the average toner yield and divide it by the page counts to determine the amount of toner needed per device. We have also included a few maintenance kits for the older printers. This includes all supplies for the plotter.	
	<b>Totals:</b>	<b>\$ -</b>
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<b>135-65090-030</b>	Description	
Printer Supplies	Toner and Cartridges	
	<b>Totals:</b>	<b>\$ -</b>
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<b>135-69170-030</b>	Description	Amount
Copier Rental/Lease	Copier Lease	\$ 4,600
	<b>Totals:</b>	<b>\$ 4,600</b>
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	<b>Total:</b>	<b>\$ 164,066</b>